

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 22, ENDING OCT 23, 2004

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT	NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	704	40	21	23	18	0	76	178
ATTORNEY GENERAL	509	20	54	281	0	0	10	365
AUDITOR GENERAL	148	0	72	26	5	0	41	144
CIVIL RIGHTS	133	2	25	10	3	0	16	56
CIVIL SERVICE	213	5	173	15	4	0	16	213
COMMUNITY HEALTH	4,761	409	148	168	71	2	649	1,447
CONSUMER & INDUSTRY SERVICES	2,847	577	165	166	128	1	247	1,284
CORRECTIONS	16,500	176	292	157	32	1	2,314	2,972
EDUCATION	347	53	31	17	1	0	29	131
ENVIRONMENTAL QUALITY	1,496	62	47	20	79	0	175	383
EXECUTIVE OFFICE	43	0	39	1	3	0	0	43
FAMILY INDEPENDENCE AGENCY	10,021	438	369	168	4	0	1,157	2,136
HISTORY ARTS AND LIBRARIES	276	23	13	20	29	0	22	107
INFORMATION TECHNOLOGY	1,741	954	70	71	56	0	190	1,341
LABOR & ECONOMIC GROWTH	1,279	219	64	59	16	0	116	474
MANAGEMENT & BUDGET	1,012	191	112	66	35	0	121	525
MILITARY AFFAIRS	953	19	28	14	2	0	122	185
NATURAL RESOURCES	2,280	79	49	52	11	0	272	463
STATE	1,858	134	72	43	12	0	292	553
STATE POLICE	2,699	101	51	42	3	0	283	480
TRANSPORTATION	2,994	188	130	88	52	2	368	828
TREASURY	1,555	607	70	107	24	0	178	986
GRAND TOTAL:	54,369	4,297	2,095	1,614	588	6	6,694	15,294

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.